

(1416 Kwong Fong)

Unit: NTD'000

Year/Month : 2024/05

| Item  | Operating Revenues |
|---|--------------------|
| This Month                                    | 28,241             |
| The Corresponding Month Last Year             | 22,912             |
| Increase or Decrease Amount                   | 5,329              |
| Increase or Decrease Percentage (%)           | 23.26              |
| Accumulated This Year                         | 131,069            |
| Accumulated The Corresponding Month Last Year | 122,268            |
| Increase or Decrease Amount                   | 8,801              |
| Increase or Decrease Percentage (%)           | 7.2                |

Note/Reason for revenue change: